

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	552,940	552,940	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,397,163	13,397,163	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	171,936	0	128,952	42,984	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	62,606	0	46,955	15,651	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,280	0	5,280	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	314,070	202,889	55,590	55,591	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,713	1,357	678	678	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	175,912	113,639	31,137	31,136	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	22,145	14,306	3,920	3,920	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	144,021	0	72,011	72,010	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	164,451	164,451	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	103,891	103,891	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	21,025	21,025	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,037,693	0	518,847	518,847	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,184,802	1,693,222	491,580	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	18,368,136	16,264,883	1,358,693	744,560	88.55%	7.40%	4.05%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	24,489	24,489	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	828,922	414,461	0	414,461	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,616	21,616	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	22,815	11,408	0	11,408	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,622	4,311	0	4,311	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	28,492	0	28,492	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	36,090	0	0	36,090	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	90,111	90,111	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,243,222	621,611	0	621,611	50.00%	0.00%	50.00%
33 Medicaid Expansion	22,242	11,121	11,121	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,326,622	1,199,128	39,613	1,087,881	51.54%	1.70%	46.76%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	190,761	127,388	15,683	47,690	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	31,365	23,524	0	7,841	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	16,725	13,380	3,345	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	164,204	82,102	41,051	41,051	50.00%	25.00%	25.00%
38 Child Protective Services - State	126,617	0	126,617	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	21,210	15,908	5,303	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	6,296	4,722	0	1,574	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	79,831	79,831	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	315,340	157,670	0	157,670	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,526	4,895	0	1,631	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	22,790	11,395	0	11,395	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	6,148	4,611	0	1,537	75.00%	0.00%	25.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	727,075	450,786	0	276,288	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	92,955	92,955	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	9,285	4,643	0	4,643	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,080,092	489,961	112,707	477,424	45.36%	10.43%	44.20%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	15,964	15,964	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	9,249	8,093	0	1,156	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	4,000	1,899	1,601	500	47.48%	40.03%	12.50%
59 Adult Care Home Case Management Services	84,788	42,394	21,197	21,197	50.00%	25.00%	25.00%
60 Adult Protective Services - State	53,900	0	53,900	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	27,955	13,978	11,182	2,796	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,094,477	1,647,499	392,585	1,054,393	53.24%	12.69%	34.07%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,789,236	19,111,509	1,790,892	2,886,835	80.34%	7.53%	12.14%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.